



, 2. 7. 8. . 8. 1. .  
 , : ,  
 , , , 25 ,  
 , 463 – .  
 2017. 16.12.2016.  
 , " , 33/16, 503.650.672 .  
 a 2 , ,  
 31.05.2017. " ,  
 19/17, 49.709.550  
 553.360.222 .  
 01.09.2017. " ,  
 29/17, 28.727.960  
 582.088.182 .  
 -  
 401-1217/2017-II 18.12.2017. 26.000  
 , "582.088.182" "582.114.182".  
 401-1258/2017-II 28.12.2017. 91.000 ,  
 "582.114.182" "582.205.182".  
 2017. , ,  
 , . ,  
 o ,  
 78. , ,  
 : , ,  
 - 28.02. – ( , ,  
 ), ,  
 - 31.03. – ( , ,  
 , , ,  
 ). ,  
 , –  
 - 15.05. –  
 ,  
 - 01.06. -  
 ,

- 15.06. -

3.

„, . 18/15) :

1) - 1;

2) - 2;

3) - 3;

4) - 4;

5) - 5.

6) ;

7) ;

8) ;

9) , , , .

79. 3.

1 5 3.

2017.

2. 1. 26)

30.

I

:

Позиција	Опис	План	Остварење	% остварења
	А. РАЧУН ПРИХОДА И ПРИМАЊА, РАСХОДА И ИЗДАТАКА			
	1. Укупни приходи и примања од продаје нефинансијске имовине (кл. 7+8)	541,504,852	461,759,336	85.27%
	1.1. ТЕКУЋИ ПРИХОДИ (класа 7) у чему:	490,623,858	439,443,004	89.57%
1	01- приходи из буџета	373,146,500	380,990,628	102.10%
2	03- социјални доприноси	170,000	176,437	103.79%
3	04- сопствени приходи буџетских корисника	951,000	676,664	71.15%
4	06- донације од међународних организација	66,021,390	8,858,313	13.42%
5	07- донације од осталих нивоа власти	49,226,168	47,797,152	97.10%

6	08- добровољни трансфери од физичких и правних лица	628,800	605,170	96.24%
7	16-родитељски динар за ваннаставне активности	480,000	338,640	70.55%
	1.2. ПРИМАЊА ОД ПРОДАЈЕ НЕФИНАНСИЈСКЕ ИМОВИНЕ (класа 8)	50,880,994	22,316,332	43.86%
	2. Укупни расходи и издаци за набавку нефинансијске имовине (кл. 4+5)	575,085,182	460,557,096	80.09%
	2.1. ТЕКУЋИ РАСХОДИ (класа 4) у чему:	407,590,822	366,726,410	89.97%
8	01- приходи из буџета	366,472,303	338,822,365	92.46%
9	03- социјални доприноси	100,000	60,664	60.66%
10	04- сопствени приходи буџетских корисника	951,000	674,664	70.94%
11	06- донације од међународних организација	2,619,750	205,245	7.83%
12	07- донације од осталих нивоа власти	16,902,914	8,396,881	49.68%
13	08- добровољни трансфети од физичких и правних лица	479,800	459,218	95.71%
14	10-примања од домаћих задуживања	14,133,000	14,052,145	99.43%
15	13-приход из ранијих година	5,452,055	3,716,588	68.17%
16	16- родитељски динар за ваннаставне активности	480,000	338,640	70.55%
	2.2. ИЗДАЦИ ЗА НАБАВКУ НЕФИНАНСИЈСКЕ ИМОВИНЕ (класа 5) у чему:	167,494,360	93,830,686	56.02%
17	01- приходи из буџета	50,435,191	41,911,975	83.10%
18	06- донације од међународних организација	63,401,640	16,355,624	25.80%
19	07- донације од осталих нивоа власти	32,393,254	20,018,211	61.80%
20	08- добровољни трансфети од физичких и правних лица	149,000	110,186	73.95%
21	10- примања од домаћих задуживања	19,195,635	13,515,050	70.41%
22	13-приход из ранијих година	1,919,640	1,919,640	100.00%
	БУЏЕТСКИ СУФИЦИТ / ДЕФИЦИТ (кл. 7+8) - (кл. 4+5)	-33,580,330	1,202,240	-3.58%
23	Издаци за набавку финансијске имовине (у циљу спровођења јавних политика) категорија 62	0	0	0.00%
24	Примања од продаје финансијске имовине (катеорија 92 осим 9211, 9221, 9219, 9227, 9228)	0	0	0.00%
	УКУПАН ФИСКАЛНИ СУФИЦИТ / ДЕФИЦИТ (7+8) - (4+5) +(92-62)	-33,580,330	1,202,240	-3.58%

## II

2. .1. 32)

,

:

	Б. РАЧУН ФИНАНСИРАЊА			
25	Примања од продаје финансијске имовине (конта 9211, 9221, 9219, 9227, 9228)	0	0	0.00%
26	Примања од задуживања (катеорија 91)	33,328,635	29,652,695	88.97%
27	Неутрошена средства из претходних година	7,371,695	7,371,695	100.00%
28	Издаци за отплату главнице дуга (61)	7,120,000	7,119,737	100.00%
29	Издаци за набавку финансијске имовине која није у циљу спровођења јавних политика (део 62)	0	0	0.00%
	НЕТО ФИНАНСИРАЊЕ	33,580,330	29,904,653	89.05%

## III

,

:

				(3 + 4)
1	2	3	4	5
I (1+2+3)	7+8+9	403,307	88,105	491,412
1.	7	380,991	58,452	439,443
2.	8	22,316		22,316
3.	9		29,653	29,653
3.1.	92			
II (4+5+6)	4+5+6	387,854	79,823	467,677

4.	4	338,822	27,904	<b>366,726</b>
5.	5	41,912	51,919	<b>93,831</b>
6.	6	7,120		<b>7,120</b>
6.1.	62			
III	(7+8+9)- (4+5+6)	<b>15,453</b>	<b>8,282</b>	<b>23,735</b>
IV	(1+2)-(4+5)	<b>22,573</b>	<b>-21,370</b>	<b>1,202</b>
V (IV+(92-62))	(7+8)-(4+5)+ (92-62)	<b>22,573</b>	<b>-21,370</b>	<b>1,202</b>

, 2. 1. 24)

2. 1. 25)

#### IV

..... 582.205 . .  
: ..... 498.784 . .  
( ) : ..... 83.421 . .  
85,67%,  
:  
/. .....424.027 . .  
..... 403.307 . .  
( ) ..... 20.720 . .  
95,11%  
/. ..... 158.178 . .  
..... 95.477 . .  
( ) ..... 62.701 . .  
ostalih 60,36%.

		2017.				2017.				2017.			
				%	%			%	%			%	%
711		98,291,500	93,869,341	95.50%	18.82%	0	0	0.00%	0.00%	98,291,500	93,869,341	95.50%	18.82%
713		38,300,000	32,970,059	86.08%	6.61%	0	0	0.00%	0.00%	38,300,000	32,970,059	86.08%	6.61%
714		8,870,000	8,596,938	96.92%	1.72%	0	0	0.00%	0.00%	8,870,000	8,596,938	96.92%	1.72%
716		6,350,000	7,413,892	116.75%	1.49%	0	0	0.00%	0.00%	6,350,000	7,413,892	116.75%	1.49%
732		0	0	0.00%	0.00%	66,021,390	8,858,313	13.42%	1.78%	66,021,390	8,858,313	13.42%	1.78%
733		205,775,000	225,774,956	109.72%	45.27%	49,226,168	47,797,152	97.10%	9.58%	255,001,168	273,572,108	107.28%	54.85%



(742)

75,05%

743 –

72,25%

1.682,

5%

(744),

1.760

( , , - ).

(745)

102,31%,

0,35%

( 771 772)

972 . . o  
30 .

( 811 841)

22.316 .

4,47%

( 911)

29.653 . .

33.329 .

5,95%

83.421 .

. 14,33%,

V

—

:..... 582.205 . .

: ..... 467.677 . .

( ) .....114.528 . .

80,33%,

/.

( 01)

.....424.027 . .

( 01)

..... 387.854 . .

( )

.....36.173 . .

91,47%

/.

..... 157.227 . .

.....79.148 . .

( )

..... 78.079 . .

50,34 %.

Екон . клас.	ВРСТЕ РАСХОДА И ИЗДАТАКА	Средства из буџета (план)	Средства из буџета (остварење)	% остварења	%учешћа	Средства из осталих извора (план)	Средства из осталих извора (остварење)	% остварења	% учешћа	Укупна јавна средства (план)	Укупна јавна средства (остварење)	% остварења	% учешћа
1	2	3	4	5	6	7	8	9	10	11	12	13	14
400	ТЕКУЋИ РАСХОДИ	366,472,303	338,822,365	92.46%	72.45%	41,118,519	27,904,045	67.86%	5.97%	407,590,822	366,726,410	89.97%	78.41%
410	РАСХОДИ ЗА ЗАПОСЛЕНЕ	74,722,890	71,335,059	95.47%	15.25%	4,123,109	3,740,497	90.72%	0.80%	78,845,999	75,075,556	95.22%	16.05%
420	КОРИШЋЕЊЕ УСЛУГА И РОБА	161,639,002	147,693,735	91.37%	31.58%	22,310,550	17,869,074	80.09%	3.82%	183,949,552	165,562,809	90.00%	35.40%
440	ОТПЛАТА КАМАТА	3,262,000	3,185,435	97.65%	0.68%	0	0	0.00%	0.00%	3,262,000	3,185,435	97.65%	0.68%
450	СУБВЕНЦИЈЕ	15,587,306	15,570,243	99.89%	3.33%	811,555	811,555	100.00%	0.17%	16,398,861	16,381,798	99.90%	3.50%
460	ДОНАЦИЈЕ И ТРАНСФЕРИ	56,131,595	52,719,282	93.92%	11.27%	3,083,805	3,064,593	99.38%	0.66%	59,215,400	55,783,875	94.21%	11.93%
470	СОЦИЈАЛНА ПОМОЋ	32,636,000	28,611,195	87.67%	6.12%	10,740,500	2,398,096	22.33%	0.51%	43,376,500	31,009,291	71.49%	6.63%
480	ОСТАЛИ РАСХОДИ	21,351,269	19,707,416	92.30%	4.21%	49,000	20,230	41.29%	0.00%	21,400,269	19,727,646	92.18%	4.22%
490	АДМИНИСТРАТИВНИ ТРАНСФЕРИ БУЏЕТА	1,142,241	0	0.00%	0.00%	0	0	0.00%	0.00%	1,142,241	0	0.00%	0.00%
500	КАПИТАЛНИ ИЗДАЦИ	50,435,191	41,911,975	83.10%	8.96%	117,059,169	51,918,711	44.35%	11.10%	167,494,360	93,830,686	56.02%	20.06%

510	ОСНОВНА СРЕДСТВА	48,937,191	40,415,107	82.59%	8.64%	117,059,169	51,918,711	44.35%	11.10%	165,996,360	92,333,818	55.62%	19.74%
540	ПРИРОДНА ИМОВИНА	1,498,000	1,496,868	99.92%	0.32%	0	0	0.00%	0.00%	1,498,000	1,496,868	99.92%	0.32%
600	ИЗДАЦИ ЗА ОТПЛАТУ ГЛАВНИЦЕ И НАБАВКУ ФИНАНСИЈСКЕ ИМОВИНЕ	7,120,000	7,119,737	100.00%	1.52%	0	0	0.00%	0.00%	7,120,000	7,119,737	100.00%	1.52%
610	ОТПЛАТА ГЛАВНИЦЕ	7,120,000	7,119,737	100.00%	1.52%	0	0	0.00%	0.00%	7,120,000	7,119,737	100.00%	1.52%
620	НАБАВКА ФИНАНСИЈСКЕ ИМОВИНЕ	0	0	0.00%	0.00%	0	0	0.00%	0.00%	0	0	0.00%	0.00%
	УКУПНИ ЈАВНИ РАСХОДИ	424,027,494	387,854,077	91.47%	82.93%	158,177,688	79,822,756	50.46%	17.07%	582,205,182	467,676,833	80.33%	100.00%

## VI

2017.

		2017.				2017.				2017.			
				%	%			%	%			%	%
020		60,000	56,000	93.33%	0.01%	3,038,362	3,036,764	99.95%	0.65%	3,098,362	3,092,764	99.82%	0.66%
040		300,000	220,900	73.63%	0.05%	0	0	0.00%	0.00%	300,000	220,900	73.63%	0.05%
070		15,793,000	14,407,723	91.23%	3.08%	10,740,500	2,398,096	22.33%	0.51%	26,533,500	16,805,819	63.34%	3.59%
090		450,000	450,000	100.00%	0.10%	0	0	0.00%	0.00%	450,000	450,000	100.00%	0.10%
111		19,136,374	17,531,690	91.61%	3.75%	0	0	0.00%	0.00%	19,136,374	17,531,690	91.61%	3.75%
130		84,314,163	76,981,433	91.30%	16.46%	500,000	60,664	12.13%	0.01%	84,814,163	77,042,097	90.84%	16.47%
133		300,000	221,500	73.83%	0.05%	0	0	0.00%	0.00%	300,000	221,500	73.83%	0.05%
160		26,006,513	21,865,675	84.08%	4.68%	34,800	22,549	64.80%	0.00%	26,041,313	21,888,224	84.05%	4.68%
170		10,382,000	10,305,172	99.26%	2.20%	0	0	0.00%	0.00%	10,382,000	10,305,172	99.26%	2.20%
220		1,296,720	135,055	10.42%	0.03%	26,796,200	0	0.00%	0.00%	28,092,920	135,055	0.48%	0.03%
330		3,588,571	3,402,895	94.83%	0.73%	0	0	0.00%	0.00%	3,588,571	3,402,895	94.83%	0.73%
360		2,435,000	2,363,797	97.08%	0.51%	0	0	0.00%	0.00%	2,435,000	2,363,797	97.08%	0.51%
421		7,821,285	7,797,105	99.69%	1.67%	1,331,555	1,318,492	99.02%	0.28%	9,152,840	9,115,597	99.59%	1.95%
430		300,000	300,000	100.00%	0.06%	0	0	0.00%	0.00%	300,000	300,000	100.00%	0.06%
451		38,801,331	35,961,972	92.68%	7.69%	30,338,588	16,956,803	55.89%	3.63%	69,139,919	52,918,775	76.54%	11.32%
473		5,753,500	5,866,565	101.97%	1.25%	2,614,000	1,294,326	49.52%	0.28%	8,367,500	7,160,891	85.58%	1.53%
474		2,369,892	869,982	36.71%	0.19%	45,225,190	22,511,650	49.78%	4.81%	47,595,082	23,381,632	49.13%	5.00%
510		4,280,000	4,173,101	97.50%	0.89%	0	0	0.00%	0.00%	4,280,000	4,173,101	97.50%	0.89%
520		7,366,872	4,662,568	63.29%	1.00%	4,647,336	0	0.00%	0.00%	12,014,208	4,662,568	38.81%	1.00%
530		100,000	89,999	90.00%	0.02%	0	0	0.00%	0.00%	100,000	89,999	90.00%	0.02%
560		38,000	34,720	91.37%	0.01%	0	0	0.00%	0.00%	38,000	34,720	91.37%	0.01%
630		20,137,842	19,040,452	94.55%	4.07%	3,276,000	3,276,000	100.00%	0.70%	23,413,842	22,316,452	95.31%	4.77%
640		18,295,184	17,014,011	93.00%	3.64%	14,133,000	14,052,145	99.43%	3.00%	32,428,184	31,066,156	95.80%	6.64%
660		24,937,000	24,502,812	98.26%	5.24%	0	0	0.00%	0.00%	24,937,000	24,502,812	98.26%	5.24%
720		500,000	412,352	82.47%	0.09%	0	0	0.00%	0.00%	500,000	412,352	82.47%	0.09%
740		2,500,000	1,819,111	72.76%	0.39%	0	0	0.00%	0.00%	2,500,000	1,819,111	72.76%	0.39%



810		16,902,812	15,870,908	93.90%	3.39%	1,943,300	1,943,300	100.00%	0.42%	18,846,112	17,814,208	94.52%	3.81%
820		15,529,580	14,563,065	93.78%	3.11%	574,000	512,292	89.25%	0.11%	16,103,580	15,075,357	93.61%	3.22%
830		2,500,000	2,302,241	92.09%	0.49%	0	0	0.00%	0.00%	2,500,000	2,302,241	92.09%	0.49%
840		1,810,000	1,800,000	99.45%	0.38%	0	0	0.00%	0.00%	1,810,000	1,800,000	99.45%	0.38%
911		28,833,215	26,304,315	91.23%	5.62%	5,934,552	5,389,370	90.81%	1.15%	34,767,767	31,693,685	91.16%	6.78%
912		44,544,640	41,443,391	93.04%	8.86%	0	0	0.00%	0.00%	44,544,640	41,443,391	93.04%	8.86%
920		16,644,000	15,083,567	90.62%	3.23%	7,050,305	7,050,305	100.00%	1.51%	23,694,305	22,133,872	93.41%	4.73%
		424,027,494	387,854,077	91.47%	82.93%	158,177,688	79,822,756	50.46%	17.07%	582,205,182	467,676,833	80.33%	100.00%

## VII

, 3, : , 2017.

:

Шифра програм а	Програмска активност/Пројекат	Назив	Средства из буџета (план)	Средства из буџета (остварење)	% остварења	Сопствени и други приходи (план)	Сопствени и други приходи (остварење)	% остварења	Укупна средства (план)	Укупна средства (остварење)	% остварења
1	2	3	4	5	6	7	8	9	10	11	12
1101		Програм 1: Урбанизам и просторно планирање	9,485,060	7,359,902	77.59%	0	0	0.00%	9,485,060	7,359,902	77.59%
	0001	Просторно и урбанистичко планирање	6,196,280	4,532,412	73.15%	0	0	0.00%	6,196,280	4,532,412	73.15%
	0002	Спровођење урбанистичких и просторних планова	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0003	Управљање грађевинским земљиштем	3,288,780	2,827,490	85.97%	0	0	0.00%	3,288,780	2,827,490	85.97%
	0004	Социјално становање	0	0	0.00%	0	0	0.00%	0	0	0.00%
1102		Програм 2: Комуналне делатности	63,370,026	60,557,275	95.56%	17,409,000	17,328,145	99.54%	80,779,026	77,885,420	96.42%
	0001	Управљање/одржавање јавним осветљењем	18,295,184	17,014,011	93.00%	14,133,000	14,052,145	99.43%	32,428,184	31,066,156	95.80%
	0002	Одржавање јавних зелених површина	9,886,000	9,886,000	100.00%	0	0	0.00%	9,886,000	9,886,000	100.00%
	0003	Одржавање чистоће на површинама јавне намене	9,945,000	9,944,877	100.00%	0	0	0.00%	9,945,000	9,944,877	100.00%
	0004	Зоохигијена	1,968,000	1,728,000	87.80%	0	0	0.00%	1,968,000	1,728,000	87.80%
	0005	Уређивање, одржавање и коришћење пијаца	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0006	Одржавање гробаља и погребне услуге	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0007	Производња и дистрибуције топлотне енергије	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0008	Управљање и снабдевање водом за пиће	20,137,842	19,040,452	94.55%	3,276,000	3,276,000	100.00%	23,413,842	22,316,452	95.31%
	0009	Остале комуналне услуге	3,138,000	2,943,935	93.82%	0	0	0.00%	3,138,000	2,943,935	93.82%
1501		Програм 3: Локални економски развој	2,950,000	2,948,865	99.96%	0	0	0.00%	2,950,000	2,948,865	99.96%
	0001	Унапређење привредног и инвестиционог амбијента	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0002	Мере активне политике запошљавања	2,710,000	2,710,000	100.00%	0	0	0.00%	2,710,000	2,710,000	100.00%
	0003	Подстицаји за развој предузетништва	240,000	238,865	99.53%	0	0	0.00%	240,000	238,865	99.53%
1502		Програм 4: Развој туризма	5,903,500	6,016,565	101.92%	8,614,000	7,245,107	84.11%	14,517,500	13,261,672	91.35%
	0001	Управљање развојем туризма	4,204,500	4,304,516	102.38%	1,404,000	214,468	15.28%	5,608,500	4,518,984	80.57%
	0002	Промоција туристичке понуде	546,500	560,741	102.61%	590,000	460,196	78.00%	1,136,500	1,020,937	89.83%
	П1	Пројекат: Црноречје	1,002,500	1,001,308	99.88%	620,000	619,662	99.95%	1,622,500	1,620,970	99.91%
	П2	Пројекат: Изградња спортско рекреативног центра Змијанац	150,000	150,000	100.00%	6,000,000	5,950,781	99.18%	6,150,000	6,100,781	99.20%
0101		Програм 5: Пољопривреда и рурални развој	7,821,285	7,797,105	99.69%	1,331,555	1,318,492	99.02%	9,152,840	9,115,597	99.59%
	0001	Подршка за спровођење пољопривредне политике у локалној заједници	3,536,285	3,511,285	99.29%	581,555	568,492	97.75%	4,117,840	4,079,777	99.08%
	0002	Мере подршке руралном развоју	4,285,000	4,285,820	100.02%	750,000	750,000	100.00%	5,035,000	5,035,820	100.02%
0401		Програм 6: Заштита животне средине	11,784,872	8,960,388	76.03%	4,647,336	0	0.00%	16,432,208	8,960,388	54.53%
	0001	Управљање заштитом животне средине	38,000	34,720	91.37%	0	0	0.00%	38,000	34,720	91.37%

	0002	Праћење квалитета елемената животне средине	100,000	89,999	90.00%	0	0	0.00%	100,000	89,999	90.00%
	0003	Заштита природе	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0004	Управљање отпадним водама	7,366,872	4,662,568	63.29%	4,647,336	0	0.00%	12,014,208	4,662,568	38.81%
	0005	Управљање комуналним отпадом	3,080,000	3,043,944	98.83%	0	0	0.00%	3,080,000	3,043,944	98.83%
	0006	Управљање осталим врстама отпада	1,200,000	1,129,157	94.10%	0	0	0.00%	1,200,000	1,129,157	94.10%
0701		Програм 7: Организација саобраћаја и саобраћајна инфраструктура	38,801,331	35,961,972	92.68%	30,338,588	16,956,803	55.89%	69,139,919	52,918,775	76.54%
	0001	Управљање саобраћајем	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0002	Одржавање саобраћајне инфраструктуре	38,636,331	35,796,972	92.65%	30,338,588	16,956,803	55.89%	68,974,919	52,753,775	76.48%
	0003	Управљање јавним паркиралиштима	165,000	165,000	100.00 %	0	0	0.00%	165,000	165,000	100.00%
	0004	Јавни градски и приградски превоз путника	0	0	0.00%	0	0	0.00%	0	0	0.00%
2001		Програм 8: Предшколско васпитање и образовање	28,833,215	26,304,315	91.23%	5,934,552	5,389,370	90.81%	34,767,767	31,693,685	91.16%
	0001	Функционисање предшколских установа	28,833,215	26,304,315	91.23%	5,934,552	5,389,370	90.81%	34,767,767	31,693,685	91.16%
2002		Програм 9: Основно образовање и васпитање	44,544,640	41,443,391	93.04%	0	0	0.00%	44,544,640	41,443,391	93.04%
	0001	Функционисање основних школа	44,544,640	41,443,391	93.04%	0	0	0.00%	44,544,640	41,443,391	93.04%
2003		Програм 10: Средње образовање и васпитање	16,644,000	15,083,567	90.62%	7,050,305	7,050,305	100.00%	23,694,305	22,133,872	93.41%
	0001	Функционисање средњих школа	16,644,000	15,083,567	90.62%	7,050,305	7,050,305	100.00%	23,694,305	22,133,872	93.41%
0901		Програм 11: Социјална и деција заштита	16,603,000	15,134,623	91.16%	13,778,862	5,434,860	39.44%	30,381,862	20,569,483	67.70%
	0001	Социјалне помоћи	15,793,000	14,407,723	91.23%	10,740,500	2,398,096	22.33%	26,533,500	16,805,819	63.34%
	0002	Прихватилишта друге врсте смештаја	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0003	Подршка социо-хуманитарним организацијама	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0004	Саветодавно-терапијске и социјално-едукативне услуге	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0005	Активности Црвеног крста	450,000	450,000	100.00 %	0	0	0.00%	450,000	450,000	100.00%
	0006	Подршка деци и породицама са децом	300,000	220,900	73.63%	0	0	0.00%	300,000	220,900	73.63%
	0007	Подршка старијим лицима и/или особама са инвалидитетом	60,000	56,000	93.33%	3,038,362	3,036,764	99.95%	3,098,362	3,092,764	99.82%
1801		Програм 12: Здравствена заштита	3,000,000	2,231,463	74.38%	0	0	0.00%	3,000,000	2,231,463	74.38%
	0001	Функционисање установа примарне здравствене заштите	2,500,000	1,819,111	72.76%	0	0	0.00%	2,500,000	1,819,111	72.76%
	0002	Мртвозорство	500,000	412,352	82.47%	0	0	0.00%	500,000	412,352	82.47%
	0003	Спровођење активности из области друштвене бриге за јавно здравље	0	0	0.00%	0	0	0.00%	0	0	0.00%
1201		Програм 13: Развој културе и информисања	22,059,472	19,385,288	87.88%	28,820,750	17,073,161	59.24%	50,880,222	36,458,449	71.66%
	0001	Функционисање локалних установа културе	11,933,580	11,149,702	93.43%	119,000	109,646	92.14%	12,052,580	11,259,348	93.42%
	0002	Јачање културне продукције и уметничког стваралаштва	1,992,000	1,811,839	90.96%	52,000	0	0.00%	2,044,000	1,811,839	88.64%
	0003	Унапређење система очувања и представљања културно-историјског наслеђа	1,810,000	1,800,000	99.45%	0	0	0.00%	1,810,000	1,800,000	99.45%
	0004	Остваривање и унапређивање јавног интереса у области јавног информисања	2,500,000	2,302,241	92.09%	0	0	0.00%	2,500,000	2,302,241	92.09%
	0005	Унапређење јавног информисања на језицима националних мањина	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0006	Унапређење јавног информисања особа са инвалидитетом	0	0	0.00%	0	0	0.00%	0	0	0.00%
	П1	Пројекат: Црноречје у песми и гри	1,604,000	1,601,524	99.85%	403,000	402,646	99.91%	2,007,000	2,004,170	99.86%
	П2	Пројекат: Основа за бољу будућност младих	2,219,892	719,982	32.43%	28,246,750	16,560,869	58.63%	30,466,642	17,280,851	56.72%
1301		Програм 14: Развој спорта и омладине	17,102,812	15,992,408	93.51%	1,943,300	1,943,300	100.00%	19,046,112	17,935,708	94.17%
	0001	Подршка локалним спортским организацијама, удружењима и савезима	13,520,000	12,566,963	92.95%	0	0	0.00%	13,520,000	12,566,963	92.95%
	0002	Подршка предшколском и школском спорту	170,000	100,786	59.29%	0	0	0.00%	170,000	100,786	59.29%
	0003	Одржавање спортске инфраструктуре	3,212,812	3,203,159	99.70%	1,943,300	1,943,300	100.00%	5,156,112	5,146,459	99.81%
	0004	Функционисање локалних спортских установа	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0005	Спровођење омладинске политике	200,000	121,500	60.75%	0	0	0.00%	200,000	121,500	60.75%
0602		Програм 15: Опште јавне услуге управе	115,687,907	104,845,260	90.63%	38,309,440	83,213	0.22%	153,997,347	104,928,473	68.14%
	0001	Функционисање локалне самоуправе и градских општина	85,606,922	79,345,230	92.69%	500,000	60,664	12.13%	86,106,922	79,405,894	92.22%
	0002	Функционисање месних заједница	12,071,453	10,244,408	84.86%	34,800	22,549	64.80%	12,106,253	10,266,957	84.81%

	0003	Сервисирање јавног дуга	10,382,000	10,305,172	99.26%	0	0	0.00%	10,382,000	10,305,172	99.26%
	0004	Општинско/градско правобранилаштво	3,588,571	3,402,895	94.83%	0	0	0.00%	3,588,571	3,402,895	94.83%
	0005	Заштитник грађана	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0006	Инспекцијски послови	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0007	Функционисање националних савета националних мањина	100,000	100,000	100.00 %	0	0	0.00%	100,000	100,000	100.00%
	0008	Правна помоћ	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0009	Текућа буџетска резерва	142,241	0	0.00%	0	0	0.00%	142,241	0	0.00%
	0010	Стална буџетска резерва	1,000,000	0	0.00%	0	0	0.00%	1,000,000	0	0.00%
	0011	Робне резерве	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0012	Комунална полиција	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0013	Администрирање изворних прихода локалне самоуправе	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0014	Ванредне ситуације	95,000	95,124	100.13 %	0	0	0.00%	95,000	95,124	100.13%
	П1	Пројекат: Финансирање невладиних организација	1,500,000	1,312,500	87.50%	0	0	0.00%	1,500,000	1,312,500	87.50%
	П2	Пројекат: Шумски ватрогасци	1,201,720	39,931	3.32%	26,796,200	0	0.00%	27,997,920	39,931	0.14%
	П3	Пројекат: Радови на инфраструктури у ромском насељу	0	0	0.00%	10,978,440	0	0.00%	10,978,440	0	0.00%
2101		Програм 16: Политички систем локалне самоуправе	19,136,374	17,531,690	91.61%	0	0	0.00%	19,136,374	17,531,690	91.61%
	0001	Функционисање Скупштине	8,312,874	6,925,512	83.31%	0	0	0.00%	8,312,874	6,925,512	83.31%
	0002	Функционисање извршних органа	10,823,500	10,606,178	97.99%	0	0	0.00%	10,823,500	10,606,178	97.99%
	0003	Подршка раду извршних органа власти и скупштине	0	0	0.00%	0	0	0.00%	0	0	0.00%
0501		Програм 17: Енергетска ефикасност	300,000	300,000	100.00 %	0	0	0.00%	300,000	300,000	100.00%
	0001	Унапређење и побољшање енергетске ефикасности и употреба обновљивих извора енергије	300,000	300,000	100.00 %	0	0	0.00%	300,000	300,000	100.00%
		УКУПНИ ПРОГРАМСКИ ЈАВНИ РАСХОДИ	424,027,494	387,854,077	91.47%	158,177,688	79,822,756	50.46%	582,205,182	467,676,833	80.33%

## VIII

je 2017.

" - "

8.858 . .

16.561 . .

2018. .

1	3	2017.		%	2017. .		%	2017.		%
		4	5		7	8		10	11	
1		8,312,874	6,925,512	83.31%	0	0	0.00%	8,312,874	6,925,512	83.31%
2		10,020,700	9,809,600	97.89%	0	0	0.00%	10,020,700	9,809,600	97.89%
3		802,800	796,578	99.22%	0	0	0.00%	802,800	796,578	99.22%
4.01.		329,388,464	301,809,835	91.63%	113,962,031	49,281,014	43.24%	443,350,495	351,090,849	79.19%
4.02.		4,823,445	4,799,265	99.50%	811,555	811,555	100.00%	5,635,000	5,610,820	99.57%
4.03.		4,418,000	4,297,820	97.28%	0	0	0.00%	4,418,000	4,297,820	97.28%
4.04.		26,948,215	24,468,552	90.80%	5,934,552	5,389,370	90.81%	32,882,767	29,857,922	90.80%
4.05.		17,749,472	15,283,047	86.10%	28,820,750	17,073,161	59.24%	46,570,222	32,356,208	69.48%
4.06.		5,903,500	6,016,565	101.92%	8,614,000	7,245,107	84.11%	14,517,500	13,261,672	91.35%
4.07.		12,071,453	10,244,408	84.86%	34,800	22,549	64.80%	12,106,253	10,266,957	84.81%
5		3,588,571	3,402,895	94.83%	0	0	0.00%	3,588,571	3,402,895	94.83%
		424,027,494	387,854,077	91.47%	158,177,688	79,822,756	50.46%	582,205,182	467,676,833	80.33%

83,31%.

1.

$$\vdots$$

1	1.01		8,312,874	6,925,512	83.31%	0	0	0.00%	0	0	0.00%	8,312,874	6,925,512	83.31%	
		1	1.01												
2101	01		8,312,874	6,925,512	83.31%	0	0	0.00%	0	0	0.00%	8,312,874	6,925,512	83.31%	
		16:	8,312,874	6,925,512	83.31%	0	0	0.00%	0	0	0.00%	8,312,874	6,925,512	83.31%	
	111		8,312,874	6,925,512	83.31%	0	0	0.00%	0	0	0.00%	8,312,874	6,925,512	83.31%	
		0001		8,312,874	6,925,512	83.31%	0	0	0.00%	0	0	0.00%	8,312,874	6,925,512	83.31%
	411	,	( )	3,327,400	2,860,653	85.97%	0	0	0.00%	0	0	0.00%	3,327,400	2,860,653	85.97%
	412			548,400	494,034	90.09%	0	0	0.00%	0	0	0.00%	548,400	494,034	90.09%
	413			2,000	0	0.00%	0	0	0.00%	0	0	0.00%	2,000	0	0.00%
	414			0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
	415			225,000	222,193	98.75%	0	0	0.00%	0	0	0.00%	225,000	222,193	98.75%
	416			209,000	208,666	99.84%	0	0	0.00%	0	0	0.00%	209,000	208,666	99.84%
421			103,000	92,495	89.80%	0	0	0.00%	0	0	0.00%	103,000	92,495	89.80%	
422			13,000	12,261	94.32%	0	0	0.00%	0	0	0.00%	13,000	12,261	94.32%	
423			2,319,000	2,267,827	97.79%	0	0	0.00%	0	0	0.00%	2,319,000	2,267,827	97.79%	
426			1,005,000	296,479	29.50%	0	0	0.00%	0	0	0.00%	1,005,000	296,479	29.50%	
465			405,000	324,337	80.08%	0	0	0.00%	0	0	0.00%	405,000	324,337	80.08%	
481			156,074	146,567	93.91%	0	0	0.00%	0	0	0.00%	156,074	146,567	93.91%	

97,89%.

2.

2	2.01			10,020,700	9,809,600	97.89%	0	0	0.00%	0	0	0.00%	10,020,700	9,809,600	97.89%
		2	2.01												
		01		10,020,700	9,809,600	97.89%	0	0	0.00%	0	0	0.00%	10,020,700	9,809,600	97.89%
2101			16:	10,020,700	9,809,600	97.89%	0	0	0.00%	0	0	0.00%	10,020,700	9,809,600	97.89%
	111			10,020,700	9,809,600	97.89%	0	0	0.00%	0	0	0.00%	10,020,700	9,809,600	97.89%
		0002		10,020,700	9,809,600	97.89%	0	0	0.00%	0	0	0.00%	10,020,700	9,809,600	97.89%
		411	, ( )	4,967,000	4,915,668	98.97%	0	0	0.00%	0	0	0.00%	4,967,000	4,915,668	98.97%
		412		862,000	855,547	99.25%	0	0	0.00%	0	0	0.00%	862,000	855,547	99.25%
		413		4,000	0	0.00%	0	0	0.00%	0	0	0.00%	4,000	0	0.00%
		414		0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
		415		255,000	252,806	99.14%	0	0	0.00%	0	0	0.00%	255,000	252,806	99.14%
		421		125,000	117,675	94.14%	0	0	0.00%	0	0	0.00%	125,000	117,675	94.14%
		422		9,000	8,445	93.83%	0	0	0.00%	0	0	0.00%	9,000	8,445	93.83%
		423		3,062,000	2,984,565	97.47%	0	0	0.00%	0	0	0.00%	3,062,000	2,984,565	97.47%
		426		107,000	106,918	99.92%	0	0	0.00%	0	0	0.00%	107,000	106,918	99.92%
		465		624,700	565,476	90.52%	0	0	0.00%	0	0	0.00%	624,700	565,476	90.52%
		482	, ,	5,000	2,500	50.00%	0	0	0.00%	0	0	0.00%	5,000	2,500	50.00%

99,22%.

3	3.01			802,800	796,578	99.22%	0	0	0.00%	0	0	0.00%	802,800	796,578	99.22%
		3	3.01												
01				802,800	796,578	99.22%	0	0	0.00%	0	0	0.00%	802,800	796,578	99.22%
2101		16:		802,800	796,578	99.22%	0	0	0.00%	0	0	0.00%	802,800	796,578	99.22%
111				802,800	796,578	99.22%	0	0	0.00%	0	0	0.00%	802,800	796,578	99.22%
0002				802,800	796,578	99.22%	0	0	0.00%	0	0	0.00%	802,800	796,578	99.22%
411			( )	108,500	108,070	99.60%	0	0	0.00%	0	0	0.00%	108,500	108,070	99.60%
412				14,300	12,965	90.66%	0	0	0.00%	0	0	0.00%	14,300	12,965	90.66%
421				5,000	4,164	83.28%	0	0	0.00%	0	0	0.00%	5,000	4,164	83.28%
423				675,000	671,379	99.46%	0	0	0.00%	0	0	0.00%	675,000	671,379	99.46%

#### 4 -

95,52%.

4 ( 511 - 84,466.417,05 ) , 2016. : ( 3.238.170,00 , 2.191.519,29 , 880.650,00 , 5.950.781,22 , 1.354.998,00 , 7.050.304,54 ( ) , ( , ) 24.648.134,94 , ( , ) 3.762.065,00 , ( , ) 3.353.648,60 , ( ; , , ) 20.574.611,46 , 11.461.534,00 . ( 512) : ( ) 6.242.906,31 168.692,49 , 54.166,00 , 288.891,72 265.846,00 , 82.469,00 , 152.699,00 , 86.292,00 , 7.990,00 , 248.102,00 ( ) 2.647.944,00 , ( ) 1.446.560,10 , 4.600,00 , ( ) 590.594,00 , ( ) 198.060,00 . 97.991,94 515 - 541 - ), 2017. 996.867,71 ( ) 500.000,00 . 4.01

4.01

		329,388,464	301,809,835	91.63%	0	0	0.00%	113,962,031	49,281,014	43.24%	443,350,495	351,090,849	79.19%
4.01													
01		329,388,464	301,809,835	91.63%	0	0	0.00%	0	0	0.00%	329,388,464	301,809,835	91.63%
03		0	0	0.00%	0	0	0.00%	100,000	60,664	60.66%	100,000	60,664	60.66%
06		0	0	0.00%	0	0	0.00%	37,774,640	0	0.00%	37,774,640	0	0.00%
10		0	0	0.00%	0	0	0.00%	33,328,635	27,567,195	82.71%	33,328,635	27,567,195	82.71%
07		0	0	0.00%	0	0	0.00%	36,198,616	16,828,482	46.49%	36,198,616	16,828,482	46.49%
13		0	0	0.00%	0	0	0.00%	6,560,140	4,824,673	73.55%	6,560,140	4,824,673	73.55%
1101	1:	9,485,060	7,359,902	77.59%	0	0	0.00%	0	0	0.00%	9,485,060	7,359,902	77.59%
160		9,485,060	7,359,902	77.59%	0	0	0.00%	0	0	0.00%	9,485,060	7,359,902	77.59%
0001		6,196,280	4,532,412	73.15%	0	0	0.00%	0	0	0.00%	6,196,280	4,532,412	73.15%
424		420,000	340,000	80.95%	0	0	0.00%	0	0	0.00%	420,000	340,000	80.95%
511		5,776,280	4,192,412	72.58%	0	0	0.00%	0	0	0.00%	5,776,280	4,192,412	72.58%
0003		3,288,780	2,827,490	85.97%	0	0	0.00%	0	0	0.00%	3,288,780	2,827,490	85.97%
424		2,203,800	1,746,860	79.27%	0	0	0.00%	0	0	0.00%	2,203,800	1,746,860	79.27%
425		199,980	199,980	100.00%	0	0	0.00%	0	0	0.00%	199,980	199,980	100.00%
511		885,000	880,650	99.51%	0	0	0.00%	0	0	0.00%	885,000	880,650	99.51%
1102	2:	63,370,026	60,557,275	95.56%	0	0	0.00%	17,409,000	17,328,145	99.54%	80,779,026	77,885,420	96.42%
630		20,137,842	19,040,452	94.55%	0	0	0.00%	3,276,000	3,276,000	100.00%	23,413,842	22,316,452	95.31%
0008		20,137,842	19,040,452	94.55%	0	0	0.00%	3,276,000	3,276,000	100.00%	23,413,842	22,316,452	95.31%
424		324,000	324,000	100.00%	0	0	0.00%	0	0	0.00%	324,000	324,000	100.00%
451		9,502,677	9,509,357	100.07%	0	0	0.00%	0	0	0.00%	9,502,677	9,509,357	100.07%
511		10,113,105	9,009,035	89.08%	0	0	0.00%	3,276,000	3,276,000	100.00%	13,389,105	12,285,035	91.75%
512		198,060	198,060	100.00%	0	0	0.00%	0	0	0.00%	198,060	198,060	100.00%
640		18,295,184	17,014,011	93.00%	0	0	0.00%	14,133,000	14,052,145	99.43%	32,428,184	31,066,156	95.80%
0001	/	18,295,184	17,014,011	93.00%	0	0	0.00%	14,133,000	14,052,145	99.43%	32,428,184	31,066,156	95.80%
421		12,195,000	11,107,465	91.08%	0	0	0.00%	0	0	0.00%	12,195,000	11,107,465	91.08%
423		250,000	249,333	99.73%	0	0	0.00%	0	0	0.00%	250,000	249,333	99.73%
425		4,927,000	4,734,029	96.08%	0	0	0.00%	14,133,000	14,052,145	99.43%	19,060,000	18,786,174	98.56%
451		923,184	923,184	100.00%	0	0	0.00%	0	0	0.00%	923,184	923,184	100.00%
660		24,937,000	24,502,812	98.26%	0	0	0.00%	0	0	0.00%	24,937,000	24,502,812	98.26%
0002		9,886,000	9,886,000	100.00%	0	0	0.00%	0	0	0.00%	9,886,000	9,886,000	100.00%
424		9,886,000	9,886,000	100.00%	0	0	0.00%	0	0	0.00%	9,886,000	9,886,000	100.00%
0003		9,945,000	9,944,877	100.00%	0	0	0.00%	0	0	0.00%	9,945,000	9,944,877	100.00%
421		9,945,000	9,944,877	100.00%	0	0	0.00%	0	0	0.00%	9,945,000	9,944,877	100.00%
0004		1,968,000	1,728,000	87.80%	0	0	0.00%	0	0	0.00%	1,968,000	1,728,000	87.80%
424		1,968,000	1,728,000	87.80%	0	0	0.00%	0	0	0.00%	1,968,000	1,728,000	87.80%
0009		3,138,000	2,943,935	93.82%	0	0	0.00%	0	0	0.00%	3,138,000	2,943,935	93.82%
425		2,800,000	2,605,498	93.05%	0	0	0.00%	0	0	0.00%	2,800,000	2,605,498	93.05%
451		338,000	338,437	100.13%	0	0	0.00%	0	0	0.00%	338,000	338,437	100.13%
1501	3:	2,950,000	2,948,865	99.96%	0	0	0.00%	0	0	0.00%	2,950,000	2,948,865	99.96%
160		2,950,000	2,948,865	99.96%	0	0	0.00%	0	0	0.00%	2,950,000	2,948,865	99.96%
0002		2,710,000	2,710,000	100.00%	0	0	0.00%	0	0	0.00%	2,710,000	2,710,000	100.00%
465		2,710,000	2,710,000	100.00%	0	0	0.00%	0	0	0.00%	2,710,000	2,710,000	100.00%
0003		240,000	238,865	99.53%	0	0	0.00%	0	0	0.00%	240,000	238,865	99.53%
481		240,000	238,865	99.53%	0	0	0.00%	0	0	0.00%	240,000	238,865	99.53%
0101	5:	2,997,840	2,997,840	100.00%	0	0	0.00%	520,000	506,937	97.49%	3,517,840	3,504,777	99.63%
421		2,997,840	2,997,840	100.00%	0	0	0.00%	520,000	506,937	97.49%	3,517,840	3,504,777	99.63%
0001		2,997,840	2,997,840	100.00%	0	0	0.00%	520,000	506,937	97.49%	3,517,840	3,504,777	99.63%
423		0	0	0.00%	0	0	0.00%	520,000	506,937	97.49%	520,000	506,937	97.49%
424		2,997,840	2,997,840	100.00%	0	0	0.00%	0	0	0.00%	2,997,840	2,997,840	100.00%
472		0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
0401	6:	7,366,872	4,662,568	63.29%	0	0	0.00%	4,647,336	0	0.00%	12,014,208	4,662,568	38.81%

510			0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
	0005		0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
		454	0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
520			7,366,872	4,662,568	63.29%	0	0	0.00%	4,647,336	0	0.00%	12,014,208	4,662,568	38.81%
	0004		7,366,872	4,662,568	63.29%	0	0	0.00%	4,647,336	0	0.00%	12,014,208	4,662,568	38.81%
		425	1,342,000	1,342,411	100.03%	0	0	0.00%	0	0	0.00%	1,342,000	1,342,411	100.03%
		511	6,024,872	3,320,157	55.11%	0	0	0.00%	4,647,336	0	0.00%	10,672,208	3,320,157	31.11%
0701		7:	38,801,331	35,961,972	92.68%	0	0	0.00%	30,338,588	16,956,803	55.89%	69,139,919	52,918,775	76.54%
	451		38,801,331	35,961,972	92.68%	0	0	0.00%	30,338,588	16,956,803	55.89%	69,139,919	52,918,775	76.54%
	0002		38,636,331	35,796,972	92.65%	0	0	0.00%	30,338,588	16,956,803	55.89%	68,974,919	52,753,775	76.48%
		424	922,000	750,077	81.35%	0	0	0.00%	0	0	0.00%	922,000	750,077	81.35%
		425	22,093,000	21,694,892	98.20%	0	0	0.00%	0	0	0.00%	22,093,000	21,694,892	98.20%
		426	5,186,446	5,186,349	100.00%	0	0	0.00%	0	0	0.00%	5,186,446	5,186,349	100.00%
		511	10,434,885	8,165,654	78.25%	0	0	0.00%	30,338,588	16,956,803	55.89%	40,773,473	25,122,457	61.61%
	0003		165,000	165,000	100.00%	0	0	0.00%	0	0	0.00%	165,000	165,000	100.00%
		511	165,000	165,000	100.00%	0	0	0.00%	0	0	0.00%	165,000	165,000	100.00%
2001		8:	1,885,000	1,835,763	97.39%	0	0	0.00%	0	0	0.00%	1,885,000	1,835,763	97.39%
	911		1,885,000	1,835,763	97.39%	0	0	0.00%	0	0	0.00%	1,885,000	1,835,763	97.39%
	0001		1,885,000	1,835,763	97.39%	0	0	0.00%	0	0	0.00%	1,885,000	1,835,763	97.39%
		472	530,000	480,765	90.71%	0	0	0.00%	0	0	0.00%	530,000	480,765	90.71%
		511	1,355,000	1,354,998	100.00%	0	0	0.00%	0	0	0.00%	1,355,000	1,354,998	100.00%
2002		9:	44,544,640	41,443,391	93.04%	0	0	0.00%	0	0	0.00%	44,544,640	41,443,391	93.04%
	912		44,544,640	41,443,391	93.04%	0	0	0.00%	0	0	0.00%	44,544,640	41,443,391	93.04%
	0001		44,544,640	41,443,391	93.04%	0	0	0.00%	0	0	0.00%	44,544,640	41,443,391	93.04%
		463	24,794,640	23,883,954	96.33%	0	0	0.00%	0	0	0.00%	24,794,640	23,883,954	96.33%
		472	19,750,000	17,559,437	88.91%	0	0	0.00%	0	0	0.00%	19,750,000	17,559,437	88.91%
2003		10:	16,644,000	15,083,567	90.62%	0	0	0.00%	7,050,305	7,050,305	100.00%	23,694,305	22,133,872	93.41%
	920		16,644,000	15,083,567	90.62%	0	0	0.00%	7,050,305	7,050,305	100.00%	23,694,305	22,133,872	93.41%
	0001		16,644,000	15,083,567	90.62%	0	0	0.00%	7,050,305	7,050,305	100.00%	23,694,305	22,133,872	93.41%
		463	5,394,000	5,203,058	96.46%	0	0	0.00%	0	0	0.00%	5,394,000	5,203,058	96.46%
		472	11,250,000	9,880,509	87.83%	0	0	0.00%	0	0	0.00%	11,250,000	9,880,509	87.83%
		511	0	0.00%	0	0	0.00%	7,050,305	7,050,305	100.00%	7,050,305	7,050,305	100.00%	
0901		11:	16,603,000	15,134,623	91.16%	0	0	0.00%	13,778,862	5,434,860	39.44%	30,381,862	20,569,483	67.70%
	020		60,000	56,000	93.33%	0	0	0.00%	3,038,362	3,036,764	99.95%	3,098,362	3,092,764	99.82%
	0007	/	60,000	56,000	93.33%	0	0	0.00%	3,038,362	3,036,764	99.95%	3,098,362	3,092,764	99.82%
		463	0	0	0.00%	0	0	0.00%	3,038,362	3,036,764	99.95%	3,038,362	3,036,764	99.95%
		472	60,000	56,000	93.33%	0	0	0.00%	0	0	0.00%	60,000	56,000	93.33%
040			300,000	220,900	73.63%	0	0	0.00%	0	0	0.00%	300,000	220,900	73.63%
	0006		300,000	220,900	73.63%	0	0	0.00%	0	0	0.00%	300,000	220,900	73.63%
		472	300,000	220,900	73.63%	0	0	0.00%	0	0	0.00%	300,000	220,900	73.63%
070			15,793,000	14,407,723	91.23%	0	0	0.00%	10,740,500	2,398,096	22.33%	26,533,500	16,805,819	63.34%
	0001		15,793,000	14,407,723	91.23%	0	0	0.00%	10,740,500	2,398,096	22.33%	26,533,500	16,805,819	63.34%
		463	15,047,000	13,994,139	93.00%	0	0	0.00%	0	0	0.00%	15,047,000	13,994,139	93.00%
		472	746,000	413,584	55.44%	0	0	0.00%	10,740,500	2,398,096	22.33%	11,486,500	2,811,680	24.48%
090			450,000	450,000	100.00%	0	0	0.00%	0	0	0.00%	450,000	450,000	100.00%
	0005		450,000	450,000	100.00%	0	0	0.00%	0	0	0.00%	450,000	450,000	100.00%
		481	450,000	450,000	100.00%	0	0	0.00%	0	0	0.00%	450,000	450,000	100.00%
1801		12:	3,000,000	2,231,463	74.38%	0	0	0.00%	0	0	0.00%	3,000,000	2,231,463	74.38%
	720		500,000	412,352	82.47%	0	0	0.00%	0	0	0.00%	500,000	412,352	82.47%
	0002		500,000	412,352	82.47%	0	0	0.00%	0	0	0.00%	500,000	412,352	82.47%
		424	500,000	412,352	82.47%	0	0	0.00%	0	0	0.00%	500,000	412,352	82.47%
740			2,500,000	1,819,111	72.76%	0	0	0.00%	0	0	0.00%	2,500,000	1,819,111	72.76%
	0001		2,500,000	1,819,111	72.76%	0	0	0.00%	0	0	0.00%	2,500,000	1,819,111	72.76%
		464	2,500,000	1,819,111	72.76%	0	0	0.00%	0	0	0.00%	2,500,000	1,819,111	72.76%
1201		13:	4,310,000	4,102,241	95.18%	0	0	0.00%	0	0	0.00%	4,310,000	4,102,241	95.18%

830	0004		2,500,000	2,302,241	92.09%	0	0	0.00%	0	0	0.00%	2,500,000	2,302,241	92.09%
			2,500,000	2,302,241	92.09%	0	0	0.00%	0	0	0.00%	2,500,000	2,302,241	92.09%
		423	2,500,000	2,302,241	92.09%	0	0	0.00%	0	0	0.00%	2,500,000	2,302,241	92.09%
840	0003		1,810,000	1,800,000	99.45%	0	0	0.00%	0	0	0.00%	1,810,000	1,800,000	99.45%
			1,810,000	1,800,000	99.45%	0	0	0.00%	0	0	0.00%	1,810,000	1,800,000	99.45%
		463	310,000	300,000	96.77%	0	0	0.00%	0	0	0.00%	310,000	300,000	96.77%
	481		1,500,000	1,500,000	100.00%	0	0	0.00%	0	0	0.00%	1,500,000	1,500,000	100.00%
1301	133	14:	17,102,812	15,992,408	93.51%	0	0	0.00%	1,943,300	1,943,300	100.00%	19,046,112	17,935,708	94.17%
			200,000	121,500	60.75%	0	0	0.00%	0	0	0.00%	200,000	121,500	60.75%
		0005	200,000	121,500	60.75%	0	0	0.00%	0	0	0.00%	200,000	121,500	60.75%
	423		200,000	121,500	60.75%	0	0	0.00%	0	0	0.00%	200,000	121,500	60.75%
810	0001		16,902,812	15,870,908	93.90%	0	0	0.00%	1,943,300	1,943,300	100.00%	18,846,112	17,814,208	94.52%
			13,520,000	12,566,963	92.95%	0	0	0.00%	0	0	0.00%	13,520,000	12,566,963	92.95%
		481	13,520,000	12,566,963	92.95%	0	0	0.00%	0	0	0.00%	13,520,000	12,566,963	92.95%
	0002		170,000	100,786	59.29%	0	0	0.00%	0	0	0.00%	170,000	100,786	59.29%
	481		170,000	100,786	59.29%	0	0	0.00%	0	0	0.00%	170,000	100,786	59.29%
	0003		3,212,812	3,203,159	99.70%	0	0	0.00%	1,943,300	1,943,300	100.00%	5,156,112	5,146,459	99.81%
	481		10,000	0	0.00%	0	0	0.00%	0	0	0.00%	10,000	0	0.00%
	511		1,785,000	1,785,349	100.02%	0	0	0.00%	1,943,300	1,943,300	100.00%	3,728,300	3,728,649	100.01%
	512		1,417,812	1,417,810	100.00%	0	0	0.00%	0	0	0.00%	1,417,812	1,417,810	100.00%
0602	130	15:	100,027,883	91,197,957	91.17%	0	0	0.00%	38,274,640	60,664	0.16%	138,302,523	91,258,621	65.98%
			84,314,163	76,981,433	91.30%	0	0	0.00%	500,000	60,664	12.13%	84,814,163	77,042,097	90.84%
		0001	83,171,922	76,981,433	92.56%	0	0	0.00%	500,000	60,664	12.13%	83,671,922	77,042,097	92.08%
	411	( )	28,780,753	26,783,054	93.06%	0	0	0.00%	0	0	0.00%	28,780,753	26,783,054	93.06%
	412		5,186,366	4,786,052	92.28%	0	0	0.00%	0	0	0.00%	5,186,366	4,786,052	92.28%
	413		48,000	47,102	98.13%	0	0	0.00%	0	0	0.00%	48,000	47,102	98.13%
	414		996,500	955,288	95.86%	0	0	0.00%	170,000	60,664	35.68%	1,166,500	1,015,952	87.09%
	415		1,000,000	956,883	95.69%	0	0	0.00%	0	0	0.00%	1,000,000	956,883	95.69%
	416		346,000	346,300	100.09%	0	0	0.00%	0	0	0.00%	346,000	346,300	100.09%
	421		9,575,523	9,161,693	95.68%	0	0	0.00%	330,000	0	0.00%	9,905,523	9,161,693	92.49%
	422		199,000	195,950	98.47%	0	0	0.00%	0	0	0.00%	199,000	195,950	98.47%
	423		10,064,427	9,404,001	93.44%	0	0	0.00%	0	0	0.00%	10,064,427	9,404,001	93.44%
	424		4,848,100	4,516,198	93.15%	0	0	0.00%	0	0	0.00%	4,848,100	4,516,198	93.15%
	425		4,187,381	3,595,358	85.86%	0	0	0.00%	0	0	0.00%	4,187,381	3,595,358	85.86%
	426		6,487,000	5,364,044	82.69%	0	0	0.00%	0	0	0.00%	6,487,000	5,364,044	82.69%
	465		3,600,000	3,219,915	89.44%	0	0	0.00%	0	0	0.00%	3,600,000	3,219,915	89.44%
	481		723,895	723,895	100.00%	0	0	0.00%	0	0	0.00%	723,895	723,895	100.00%
	482		553,000	551,513	99.73%	0	0	0.00%	0	0	0.00%	553,000	551,513	99.73%
	483		40,800	40,800	100.00%	0	0	0.00%	0	0	0.00%	40,800	40,800	100.00%
	484		267,000	266,771	99.91%	0	0	0.00%	0	0	0.00%	267,000	266,771	99.91%
	485		21,000	21,010	100.05%	0	0	0.00%	0	0	0.00%	21,000	21,010	100.05%
	511		3,464,913	3,318,989	95.79%	0	0	0.00%	0	0	0.00%	3,464,913	3,318,989	95.79%
	512		1,234,264	1,229,749	99.63%	0	0	0.00%	0	0	0.00%	1,234,264	1,229,749	99.63%
	515		50,000		0.00%	0	0	0.00%	0	0	0.00%	50,000	0	0.00%
	541		1,498,000	1,496,868	99.92%	0	0	0.00%	0	0	0.00%	1,498,000	1,496,868	99.92%
	0009		142,241	0	0.00%	0	0	0.00%	0	0	0.00%	142,241	0	0.00%
	499		142,241	0	0.00%	0	0	0.00%	0	0	0.00%	142,241	0	0.00%
	0010		1,000,000	0	0.00%	0	0	0.00%	0	0	0.00%	1,000,000	0	0.00%
	499		1,000,000	0	0.00%	0	0	0.00%	0	0	0.00%	1,000,000	0	0.00%
133	0007		100,000	100,000	100.00%	0	0	0.00%	0	0	0.00%	100,000	100,000	100.00%
			100,000	100,000	100.00%	0	0	0.00%	0	0	0.00%	100,000	100,000	100.00%
		481	100,000	100,000	100.00%	0	0	0.00%	0	0	0.00%	100,000	100,000	100.00%
160	1		1,500,000	1,312,500	87.50%	0	0	0.00%	0	0	0.00%	1,500,000	1,312,500	87.50%
		:	1,500,000	1,312,500	87.50%	0	0	0.00%	0	0	0.00%	1,500,000	1,312,500	87.50%
		481	1,500,000	1,312,500	87.50%	0	0	0.00%	0	0	0.00%	1,500,000	1,312,500	87.50%
170	0003		10,382,000	10,305,172	99.26%	0	0	0.00%	0	0	0.00%	10,382,000	10,305,172	99.26%
			10,382,000	10,305,172	99.26%	0	0	0.00%	0	0	0.00%	10,382,000	10,305,172	99.26%



	441			1,562,000	1,509,393	96.63%	0	0	0.00%	0	0	0.00%	1,562,000	1,509,393	96.63%
	444			1,700,000	1,676,042	98.59%	0	0	0.00%	0	0	0.00%	1,700,000	1,676,042	98.59%
	611			7,120,000	7,119,737	100.00%	0	0	0.00%	0	0	0.00%	7,120,000	7,119,737	100.00%
<b>220</b>				<b>1,296,720</b>	<b>135,055</b>	<b>10.42%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>26,796,200</b>	<b>0</b>	<b>0.00%</b>	<b>28,092,920</b>	<b>135,055</b>	<b>0.48%</b>
0014				<b>95,000</b>	<b>95,124</b>	<b>100.13%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>95,000</b>	<b>95,124</b>	<b>100.13%</b>
	425			0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
	426			95,000	95,124	100.13%	0	0	0.00%	0	0	0.00%	95,000	95,124	100.13%
<b>2</b>		<b>:</b>		<b>1,201,720</b>	<b>39,931</b>	<b>3.32%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>26,796,200</b>	<b>0</b>	<b>0.00%</b>	<b>27,997,920</b>	<b>39,931</b>	<b>0.14%</b>
	421			30,000	0	0.00%	0	0	0.00%	0	0	0.00%	30,000	0	0.00%
	422			82,800	30,015	36.25%	0	0	0.00%	0	0	0.00%	82,800	30,015	36.25%
	423			295,120	9,916	3.36%	0	0	0.00%	0	0	0.00%	295,120	9,916	3.36%
	426			793,800	0	0.00%	0	0	0.00%	2,021,000	0	0.00%	2,814,800	0	0.00%
	512			0	0	0.00%	0	0	0.00%	22,632,480	0	0.00%	22,632,480	0	0.00%
	515			0	0	0.00%	0	0	0.00%	2,142,720	0	0.00%	2,142,720	0	0.00%
<b>360</b>				<b>2,435,000</b>	<b>2,363,797</b>	<b>97.08%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>2,435,000</b>	<b>2,363,797</b>	<b>97.08%</b>
0001				<b>2,435,000</b>	<b>2,363,797</b>	<b>97.08%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>2,435,000</b>	<b>2,363,797</b>	<b>97.08%</b>
	424			996,000	928,164	93.19%	0	0	0.00%	0	0	0.00%	996,000	928,164	93.19%
	425			1,380,000	1,376,753	99.76%	0	0	0.00%	0	0	0.00%	1,380,000	1,376,753	99.76%
	426			59,000	58,880	99.80%	0	0	0.00%	0	0	0.00%	59,000	58,880	99.80%
<b>474</b>				<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>10,978,440</b>	<b>0</b>	<b>0.00%</b>	<b>10,978,440</b>	<b>0</b>	<b>0.00%</b>
3		<b>:</b>		<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>10,978,440</b>	<b>0</b>	<b>0.00%</b>	<b>10,978,440</b>	<b>0</b>	<b>0.00%</b>
	423			0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
	424			0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
	511			0	0	0.00%	0	0	0.00%	10,978,440	0	0.00%	10,978,440	0	0.00%
<b>0501</b>		<b>17:</b>		<b>300,000</b>	<b>300,000</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>300,000</b>	<b>300,000</b>	<b>100.00%</b>
<b>430</b>				<b>300,000</b>	<b>300,000</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>300,000</b>	<b>300,000</b>	<b>100.00%</b>
0001				<b>300,000</b>	<b>300,000</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0</b>	<b>0.00%</b>	<b>300,000</b>	<b>300,000</b>	<b>100.00%</b>
	511			300,000	300,000	100.00%	0	0	0.00%	0	0	0.00%	300,000	300,000	100.00%

**360-**

97.08% (2.363.797 )

**170 –**

99,26% (10.305.172 )

**830 –**

92,09% (2.302.241 )

2017. 06-41/2016-II/1 25.03.2016. .

**090 –**

100%

(100.000 )

**220 –**

100,13% (95.124 )

( ).

),

2017.

			<b>2017.</b>	<b>%</b>
1		30,000	29,996	99.99%

2		80,000	80,000	100.00%
3		30,000	28,160	93.87%
4	" "	50,000	30,735	61.47%
5	" "	140,000	135,461	96.76%
6	" "	50,000	4,282	8.56%
7	" "	140,000	129,960	92.83%
8		350,000	326,933	93.41%
9		40,000	40,000	100.00%
10		20,000	20,000	100.00%
11		50,000	50,000	100.00%
12	" "	90,000	88,306	98.12%
13		90,000	90,000	100.00%
14		90,000	90,000	100.00%
15		60,000	60,000	100.00%
16		90,000	89,798	99.78%
16		100,000	7,379	7.38%
		<b>1,500,000</b>	<b>1,301,010</b>	<b>86.73%</b>

— **912,**

92,86%.

17.559.437,

23.883,954

:

	IX				11.		
414000	65,994	48,366	27,171				141,531
415000	2,049,503	1,749,962	2,619,984				6,419,449
416000	746,891	332,718	400,083				1,479,692
421000	5,607,123	1,618,691	1,544,360				8,770,174
422000	449,044	209,358	70,920				729,322
423000	294,280	253,401	247,722				795,403
424000	24,000	57,500	0	360,809	391,340		833,649
425000	163,372	367,042	75,088				605,502
426000	977,009	585,994	381,216				1,944,219
472000	0	0	0			17,559,437	17,559,437
444000	9,033	0	0				9,033
482000	27,484	13,174	0				40,658
483000	0		0				0
511000	533,000	989,000	0				1,522,000
512000	502,420	0	0				502,420
515000	10,900	0	0				10,900

	11,460,053	6,225,206	5,366,544	360,809	391,340	17,559,437	41,363,389
	11,889,200	6,415,440	5,592,000	347,000	551,000	19,750,000	44,544,640
%	96.39%	97.03%	95.97%	103.98%	71.02%	88.91%	92.86%

( 920), 96,46  
” ” :

				%
414000		72,000	71,690	99.57%
415000		800,000	993,627	124.20%
416000	,	60,000	54,577	90.96%
421000		1,983,000	1,856,253	93.61%
422000		144,000	103,987	72.21%
423000		390,000	372,246	95.45%
424000		66,000	83,350	126.29%
425000		795,000	762,498	95.91%
426000		884,000	706,311	79.90%
512000		200,000	198,519	99.26%
		5,394,000	5,203,058	96.46%

0901. -  
090 – 93,03%.  
- :

				%
411	,	1,660,000	1,364,402	82.19%
412		297,500	244,228	82.09%
414		220,000	209,324	95.15%
416		70,000	69,997	100.00%
421		194,000	186,404	96.08%
423		147,000	0	0.00%
425		218,500	93,000	42.56%
426		0	0	0.00%
465		55,000	45,132	82.06%
472		12,160,000	11,762,668	96.73%
482	, ,	25,000	22,851	91.40%
		15,047,000	13,998,006	93.03%

, , , ,

1.019.111 1.819.111 740 – 72,76%  
100.000  
700.000

810 –  
( )

481	” ”	3,749,800
	” ”	2,399,820
	” ”	2,399,970
		84,934
		80,445
	” ”	479,919
		18,898
		376,910
	( 2 , )	1,619,159
	” ”	200,000
	” ”	134,800
	” ”	350,000
	” ”	149,696
		0
	Black joker	130,000
	2016	133,700
		360,000
	” ”	0
		12,668,051
		13,520,000
%		93.70%

1102 – 96,42%.

4.02 –

2017.  
5.610.820 (99,57% ).

4.02		4,823,445	4,799,265	99.50%	0	0	0.00%	811,555	811,555	100.00%	5,635,000	5,610,820	99.57%
	4.02												
01		4,823,445	4,799,265	99.50%	0	0	0.00%	0	0	0.00%	4,823,445	4,799,265	99.50%
06		0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%

	13			0	0	0.00%	0	0	0.00%	811,555	811,555	100.00%	811,555	811,555	100.00%
0101		5:		4,823,445	4,799,265	99.50%	0	0	0.00%	811,555	811,555	100.00%	5,635,000	5,610,820	99.57%
421				4,823,445	4,799,265	99.50%	0	0	0.00%	811,555	811,555	100.00%	5,635,000	5,610,820	99.57%
0001				538,445	513,445	95.36%	0	0	0.00%	61,555	61,555	100.00%	600,000	575,000	95.83%
451				538,445	513,445	95.36%	0	0	0.00%	61,555	61,555	100.00%	600,000	575,000	95.83%
0002				4,285,000	4,285,820	100.02%	0	0	0.00%	750,000	750,000	100.00%	5,035,000	5,035,820	100.02%
451				4,285,000	4,285,820	100.02%	0	0	0.00%	750,000	750,000	100.00%	5,035,000	5,035,820	100.02%

4.03 – 97,28%.

4.662.568 :

- , , 82.002 ,

- 77.487 ,

- 2.000.368

- ( ) 547.800 .

4.03				4,418,000	4,297,820	97.28%	0	0	0.00%	0	0	0.00%	4,418,000	4,297,820	97.28%
		4.03													
	01			4,418,000	4,297,820	97.28%	0	0	0.00%	0	0	0.00%	4,418,000	4,297,820	97.28%
0401		6:		4,418,000	4,297,820	97.28%	0	0	0.00%	0	0	0.00%	4,418,000	4,297,820	97.28%
510				4,280,000	4,173,101	97.50%	0	0	0.00%	0	0	0.00%	4,280,000	4,173,101	97.50%
0005				3,080,000	3,043,944	98.83%	0	0	0.00%	0	0	0.00%	3,080,000	3,043,944	98.83%
423				400,000	396,000	99.00%	0	0	0.00%	0	0	0.00%	400,000	396,000	99.00%
512				2,680,000	2,647,944	98.80%	0	0	0.00%	0	0	0.00%	2,680,000	2,647,944	98.80%
0006				1,200,000	1,129,157	94.10%	0	0	0.00%	0	0	0.00%	1,200,000	1,129,157	94.10%
424				1,200,000	1,129,157	94.10%	0	0	0.00%	0	0	0.00%	1,200,000	1,129,157	94.10%
511				0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
530				100,000	89,999	90.00%	0	0	0.00%	0	0	0.00%	100,000	89,999	90.00%
0002				100,000	89,999	90.00%	0	0	0.00%	0	0	0.00%	100,000	89,999	90.00%
423				0	0	0.00%	0	0	0.00%	0	0	0.00%	0	0	0.00%
424				100,000	89,999	90.00%	0	0	0.00%	0	0	0.00%	100,000	89,999	90.00%
560				38,000	34,720	91.37%	0	0	0.00%	0	0	0.00%	38,000	34,720	91.37%
0001				38,000	34,720	91.37%	0	0	0.00%	0	0	0.00%	38,000	34,720	91.37%
426				38,000	34,720	91.37%	0	0	0.00%	0	0	0.00%	38,000	34,720	91.37%

4.04 – 89,81%. 2016.

24 , , ( ,

, , ), , ,

, , , , .

5.465.000 ( , III

, , .

3.383.000 .

, ( ),

, ( , ),

( , ), , ,

” ” :

4.04				26,948,215	24,468,552	90.80%	0	0	0.00%	5,934,552	5,389,370	90.81%	32,882,767	29,857,922	90.80%
		4.04													
01				26,948,215	24,468,552	90.80%	0	0	0.00%	0	0	0.00%	26,948,215	24,468,552	90.80%
07				0	0	0.00%	0	0	0.00%	5,254,552	4,835,829	92.03%	5,254,552	4,835,829	92.03%
08				0	0	0.00%	0	0	0.00%	200,000	214,901	107.45%	200,000	214,901	107.45%
16				0	0	0.00%	0	0	0.00%	480,000	338,640	70.55%	480,000	338,640	70.55%
2001		8:		26,948,215	24,468,552	90.80%	0	0	0.00%	5,934,552	5,389,370	90.81%	32,882,767	29,857,922	90.80%





423		416,000	414,830	99.72%	0	0	0.00%	610,000	609,662	99.94%	1,026,000	1,024,492	99.85%
424		541,200	541,200	100.00%	0	0	0.00%	0	0	0.00%	541,200	541,200	100.00%
426		45,300	45,278	99.95%	0	0	0.00%	10,000	10,000	100.00%	55,300	55,278	99.96%
474		150,000	150,000	100.00%	0	0	0.00%	6,000,000	5,950,781	99.18%	6,150,000	6,100,781	99.20%
2	:	150,000	150,000	100.00%	0	0	0.00%	6,000,000	5,950,781	99.18%	6,150,000	6,100,781	99.20%
423		150,000	150,000	100.00%	0	0	0.00%	0	0	0.00%	150,000	150,000	100.00%
511		0	0	0.00%	0	0	0.00%	6,000,000	5,950,781	99.18%	6,000,000	5,950,781	99.18%

4.07 –

84,74%.

( , ),

( , ),

:

	421	423	424	425	426	482	511	512	
	44,522	204,158		71,623	483,097				803,400
	22,081	78,340		485,448	138,802				724,671
				1,172,940	51,000				1,223,940
	34,109	39,586			97,700				171,395
	78,732	38,000			180,568		300,000	39,487	636,787
	69,455	238,702			120,760				428,917
		94,960			78,270			87,800	261,030
	24,370				14,000				38,370
	32,907	6,960		164,775	40,000				244,642
	65,056	59,967		6,056	64,080				195,159
	70,730	99,000		151,332	151,524				472,586
	22,226	90,676			145,281				258,183
	28,065	95,000		489,972	56,484				669,521
	26,205				33,285			30,000	89,490
	20,953				159,145			32,389	212,487
	18,072	94,802			343,981				456,855
	70,563	340,912	16,962		109,890				538,327
	33,087	302,522			150,360				485,969
	21,249	56,988		130,985	68,900				278,122
	58,160	129,500			208,445			12,999	409,104
	33,701	82,921			168,710			28,740	314,072
	47,116	45,868		47,000	136,986				276,970
	43,193	36,199			63,884			33,010	176,286
	79,420	121,517		12,480	157,390			64,630	435,437
	27,988	71,042	1,911	19,950	306,982				427,873
	971,960	2,327,620	18,873	2,752,561	3,529,524	0	300,000	329,055	10,229,593
	1,250,950	2,556,590	71,962	3,382,930	4,096,421	0	300,000	412,600	12,071,453
%	77.70%	91.04%	26.23%	81.37%	86.16%	0.00%	100.00%	79.75%	84.74%



**Код раздела 5.- Општинско правобранилаштво**, проценат извршења је 94,83%. Са овог раздела финансира се плата општинског правобраниоца, стални трошкови, трошкови репрезентације и угоститељских услуга, дневнице, трошкови материјала и трошкови судских и вансудских поравнања.

5	5.01	ОПШТИНСКО ПРАВОБРАНИЛАШТВО	3,588,571	3,402,895	94.83%	0	0	0.00%	0	0	0.00%	3,588,571	3,402,895	94.83%
		Извори финансирања за раздео 5 и главу 5.01												
	01	Приходи из буџета	3,588,571	3,402,895	94.83%	0	0	0.00%	0	0	0.00%	3,588,571	3,402,895	94.83%
0602		ПРОГРАМ 15: ОПШТЕ ЈАВНЕ УСЛУГЕ УПРАВЕ	3,588,571	3,402,895	94.83%	0	0	0.00%	0	0	0.00%	3,588,571	3,402,895	94.83%
330		Судови	3,588,571	3,402,895	94.83%	0	0	0.00%	0	0	0.00%	3,588,571	3,402,895	94.83%
0004		Општинско/градско правобранилаштво	3,588,571	3,402,895	94.83%	0	0	0.00%	0	0	0.00%	3,588,571	3,402,895	94.83%
	411	плате, додаци и накнаде запослених (зарADE)	1,142,871	1,136,213	99.42%	0	0	0.00%	0	0	0.00%	1,142,871	1,136,213	99.42%
	412	социјални доприноси на терет послодавца	204,400	203,236	99.43%	0	0	0.00%	0	0	0.00%	204,400	203,236	99.43%
	415	накнаде трошкова за запослене	103,000	91,269	88.61%	0	0	0.00%	0	0	0.00%	103,000	91,269	88.61%
	421	стални трошкови	56,000	48,525	86.65%	0	0	0.00%	0	0	0.00%	56,000	48,525	86.65%
	422	трошкови путовања	12,000	9,945	82.88%	0	0	0.00%	0	0	0.00%	12,000	9,945	82.88%
	423	услуге по уговору	100,000	57,951	57.95%	0	0	0.00%	0	0	0.00%	100,000	57,951	57.95%
	426	материјал	69,000	47,822	69.31%	0	0	0.00%	0	0	0.00%	69,000	47,822	69.31%
	465	остале дотације и трансфери	158,300	146,083	92.28%	0	0	0.00%	0	0	0.00%	158,300	146,083	92.28%
	482	порези, обавезне таксе, казне и пенали	3,000	2,950	98.33%	0	0	0.00%	0	0	0.00%	3,000	2,950	98.33%
	483	новчане казне и пенали по решењу судова	200,000	121,536	60.77%	0	0	0.00%	0	0	0.00%	200,000	121,536	60.77%
	484	накнада штете за повреде или штету насталу услед елементарних непогода или других природних узрока	1,390,000	1,387,365	99.81%	0	0	0.00%	0	0	0.00%	1,390,000	1,387,365	99.81%
	485	накнада штете за повреде или штету нанету од стране државних органа	150,000	150,000	100.00%	0	0	0.00%	0	0	0.00%	150,000	150,000	100.00%

ОДЕЉЕЊЕ ЗА ФИНАНСИЈЕ И  
ПОРЕСКУ АДМИНИСТРАЦИЈУ  
Миодраг Трифуновић, дипл ецц




ПРЕДСЕДНИК ОПШТИНЕ  
др Небојша Марјановић

