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2017.

		(01)	(01)	%			%			%
1	2	3	4	5	9	10	11	12	13	14
711111		86,000,000	82,748,709	96.22%	0	0	0.00%	86,000,000	82,748,709	96.22%
711121		70,000	0	0.00%	0	0	0.00%	70,000	0	0.00%
711122		1,400,000	1,887,304	134.81%	0	0	0.00%	1,400,000	1,887,304	134.81%
711123		6,000,000	3,300,489	55.01%	0	0	0.00%	6,000,000	3,300,489	55.01%
711143		0	0	0.00%	0	0	0.00%	0	0	0.00%
711145		550,000	615,519	111.91%	0	0	0.00%	550,000	615,519	111.91%
711146		1,500	2,615	174.33%	0	0	0.00%	1,500	2,615	174.33%
711147		210,000	0	0.00%	0	0	0.00%	210,000	0	0.00%
711181		0	0	0.00%	0	0	0.00%	0	0	0.00%
711191		4,000,000	5,243,793	131.09%	0	0	0.00%	4,000,000	5,243,793	131.09%
711193		60,000	70,912	118.19%	0	0	0.00%	60,000	70,912	118.19%
711000		98,291,500	93,869,341	95.50%	0	0	0.00%	98,291,500	93,869,341	95.50%
713121	(,)	24,500,000	19,237,230	78.52%	0	0	0.00%	24,500,000	19,237,230	78.52%
713122	(,)	10,000,000	10,271,553	102.72%	0	0	0.00%	10,000,000	10,271,553	102.72%
713311		400,000	808,223	202.06%	0	0	0.00%	400,000	808,223	202.06%
713421		2,300,000	1,585,641	68.94%	0	0	0.00%	2,300,000	1,585,641	68.94%
713423		1,100,000	1,067,412	97.04%	0	0	0.00%	1,100,000	1,067,412	97.04%
713000		38,300,000	32,970,059	86.08%	0	0	0.00%	38,300,000	32,970,059	86.08%
714513		3,450,000	3,534,404	102.45%	0	0	0.00%	3,450,000	3,534,404	102.45%
714543		50,000	48,611	97.22%	0	0	0.00%	50,000	48,611	97.22%
714549	SO2, NO2	70,000	0	0.00%	0	0	0.00%	70,000	0	0.00%
714552		800,000	799,005	99.88%	0	0	0.00%	800,000	799,005	99.88%
714562		4,500,000	4,214,918	93.66%	0	0	0.00%	4,500,000	4,214,918	93.66%
714000		8,870,000	8,596,938	96.92%	0	0	0.00%	8,870,000	8,596,938	96.92%
716111		6,350,000	7,413,892	116.75%	0	0	0.00%	6,350,000	7,413,892	116.75%
716000		6,350,000	7,413,892	116.75%	0	0	0.00%	6,350,000	7,413,892	116.75%
732151		0	0	0.00%	0	0	0.00%	0	0	0.00%
732251	K	0	0	0.00%	66,021,390	8,858,313	13.42%	66,021,390	8,858,313	13.42%
732000		0	0	0.00%	66,021,390	8,858,313	13.42%	66,021,390	8,858,313	13.42%

733151		205,775,000	225,774,956	109.72%	5,254,552	4,886,732	93.00%	211,029,552	230,661,688	109.30%
733154		0	0	0.00%	11,831,362	10,582,211	89.44%	13,751,255	8,864,211	64.46%
733251		0	0	0.00%	32,140,254	32,328,209	100.58%	32,328,254	32,328,209	100.00%
733000		205,775,000	225,774,956	109.72%	49,226,168	47,797,152	97.10%	255,001,168	273,572,108	107.28%
741151		0	0	0.00%	0	0	0.00%	0	0	0.00%
741522		310,000	205,065	66.15%	0	0	0.00%	310,000	205,065	66.15%
741526		2,350,000	2,172,331	92.44%	0	0	0.00%	2,350,000	2,172,331	92.44%
741531		500,000	227,650	45.53%	0	0	0.00%	500,000	227,650	45.53%
741534		700,000	519,789	74.26%	0	0	0.00%	700,000	519,789	74.26%
741538		100,000	154,390	154.39%	0	0	0.00%	100,000	154,390	154.39%
741569		20,000	0	0.00%	0	0	0.00%	20,000	0	0.00%
741000		3,980,000	3,279,225	82.39%	0	0	0.00%	3,980,000	3,279,225	82.39%
742151		0	0	0.00%	951,000	676,664	71.15%	951,000	676,664	71.15%
742152		1,800,000	1,177,448	65.41%	0	0	0.00%	1,800,000	1,177,448	65.41%
742153		70,000	142,710	203.87%	0	0	0.00%	70,000	142,710	203.87%
742154		30,000	0	0.00%	0	0	0.00%	30,000	0	0.00%
742156		3,200,000	2,352,619	73.52%	0	0	0.00%	3,200,000	2,352,619	73.52%
742251		500,000	536,222	107.24%	0	0	0.00%	500,000	536,222	107.24%
742253		100,000	46,142	46.14%	0	0	0.00%	100,000	46,142	46.14%
742255		1,500,000	1,156,000	77.07%	0	0	0.00%	1,500,000	1,156,000	77.07%
742351		30,000	15,136	50.45%	0	0	0.00%	30,000	15,136	50.45%
742378		0		0.00%	480,000	338,640	70.55%	480,000	338,640	70.55%
742000		7,230,000	5,426,277	75.05%	1,431,000	1,015,304	70.95%	8,661,000	6,441,581	74.37%
743324		2,380,000	1,681,696	70.66%	0	0	0.00%	2,380,000	1,681,696	70.66%
743351		200,000	130,000	65.00%	0	0	0.00%	200,000	130,000	65.00%
743924	5%	50,000	88,576	177.15%	0	0	0.00%	50,000	88,576	177.15%
743000		2,630,000	1,900,272	72.25%	0	0	0.00%	2,630,000	1,900,272	72.25%
744151		0	0	0.00%	628,800	605,170	96.24%	628,800	605,170	96.24%
744000		0	0	0.00%	628,800	605,170	96.24%	628,800	605,170	96.24%
745151		900,000	1,125,432	125.05%	0	0	0.00%	900,000	1,125,432	125.05%
745152		620,000	634,236	102.30%	0	0	0.00%	620,000	634,236	102.30%
745153		200,000	0	0.00%	0	0	0.00%	200,000	0	0.00%

745000		1,720,000	1,759,668	102.31%	0	0	0.00%	1,720,000	1,759,668	102.31%
772111		0	0	0.00%	0	0	0.00%	0	0	0.00%
772114		0	0	0.00%	170,000	176,437	103.79%	170,000	176,437	103.79%
770000		0	0	0.00%	170,000	176,437	103.79%	170,000	176,437	103.79%
700000		373,146,500	380,990,628	102.10%	117,477,358	58,452,376	49.76%	490,623,858	439,443,004	89.57%
811151		41,500,000	18,884,390	45.50%	0	0	0.00%	41,500,000	18,884,390	45.50%
841151		9,380,994	3,431,942	36.58%	0	0	0.00%	9,380,994	3,431,942	36.58%
800000		50,880,994	22,316,332	43.86%	0	0	0.00%	50,880,994	22,316,332	43.86%
911451		0	0	0.00%	33,328,635	29,652,695	88.97%	33,328,635	29,652,695	88.97%
900000		0	0	0.00%	33,328,635	29,652,695	88.97%	33,328,635	29,652,695	88.97%
321311		0	0	0.00%	1,661,555	1,661,555	100.00%	1,661,555	1,661,555	100.00%
311712		0	0	0.00%	5,710,140	5,710,140	100.00%	5,710,140	5,710,140	100.00%
300000		0	0	0.00%	7,371,695	7,371,695	100.00%	7,371,695	7,371,695	100.00%
		424,027,494	403,306,960	95.11%	158,177,688	95,476,766	60.36%	582,205,182	498,783,726	85.67%