






1. Infrastructure and Environment

Strategically developed infrastructure and efficient use of all energy types in preserved and improved environment

Priorities	Activities	Goals	Indicators	Implementation
1. Improve the quality of environment through strategic waste management on municipal territory and the region and provide appropriate water supply and protection of waters	1.1 Sanation of the landfill "Obla" and other illegal landfills and construction of the collection centre 2.1 Completion of sewerage network construction 3.1 Construction of the system for waste waters treatment 4.1 Reconstruction of the main water supply pipeline and construction of a ring around Boljevac 5.1 Development of water flows 5.2 Development of Zmijanac and construction of a beach in Boljevac	1. Efficient system of strategic waste management established 2. 20% of households in settlements connected to sewerage network 3. 20% of waste waters treated 4. 30% loss reduction in water supply system 5. Protected waters and beach area in Zmijanac	Indicators 1, 2, 7, 8, 11; - Number of households connected to sewerage network; - Quantity of waste waters treated compared to total quantity of waste waters; - Relation of delivered and produced water - Length of developed water flows compared to the identified water flow length;	
2. Improve the existing and construct the new road and communal infrastructure	1.1 Provision of conditions for development of industrial zone in Mirovo 2.1 Initiation of the initiative for construction of transportation cross-road on the road Paracin – Zajecar 2.2 Initiation of the initiative for construction of the ring road– connecting of the road Paracin –	1. Industrial zone "Mirkovo polje" developed 2. Relocation of heavy cargo traffic from populated areas 3. All spatial plans developed 4. Improved quality of the existing road network	- Indicators 23.,24.,25.,26.,27.,28.,29 - Indicator 5. - Indicators 14, 6; - Share of reconstructed local roads in the local road network	

	Zajecar with Sokobanja 3.1 Development of spatial urban plans 4.1 Reconstruction of the local roads			
3. Balanced infrastructural development on the municipal territory	1.1 Program to solve the issue of water supply in MZs 2.1 Program of construction of infrastructure for tourism needs – completion of the road to Bogovinska cave, development of the roads to monasteries, instalment of tourist signalization and development of tourist lanes in Rtanj Mountain	1. 70% of rural households connected to water supply system 2. Tourist offer improved	- Number of households connected to water supply network compared to the total number of rural households - Indicator 4. - Number of tourists compared to the overall population	
4. Increase of the renewable sources energy use	1.1. Construction of mini-power plants 1.2. Construction of wind generators	1. Increased share of the use of renewable energy sources in the overall consumption for 10%	- Indicators 3, 9, 10.	
5. Reduction of costs through increase of energy efficiency	1.1. Reconstruction of public lighting 1.2. Reconstruction of the public institution buildings according to principles of energy efficiency	1. Reduced costs of energy consumption for 40%	- Number of replaced light bulbs in public lightning system compared to the total number - Number of reconstructed buildings compared to the total number	

Comment:

Efficient waste management system aims at maximal reduce of the waste on the territory of the Municipality of Boljevac. This can be achieved by removal of illegal landfills, sanation and remedial of "Obla" landfill, waste selection and compost and relocation of the remaining waste to the regional sanitation landfill "Halovo".

The entire process includes ecological education of citizens, that is increase of their environmental awareness.

Efficiency of the established waste management system will be proved at the moment when the first ratio on recycled waste is determined having in mind that up to this day the Municipality of Boljevac has not had the chance to recycle the waste – the safest model of environmental protection from surplus waste material.

Better quality of housing hygiene, as well as preservation of land and water eco-systems, means channelling of waste waters to collectors, treatment and disposal into aquifers. This will be done by completion of sewerage network and collector construction.

Functioning of sewerage system would include increasing number of households meaning that increased percentage of waste waters would be treated and aquifers will be protected from further pollution.

A threat of increased deficiency of potable water requires increased water savings as a natural resource. Ecological education on efficient water use, as well as strategic reconstruction of water supply system are necessary and would result in better water supply and reduction of water waste.

The quality of surface waters depends on proper functioning of the system, waste management, efficient and functional sewerage system and ecological awareness of the population.

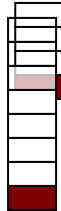
As a local community responsible to natural resources, the Municipality of Boljevac is determined to protect waters on its territory. Therefore, in the period of strategic goals and activities implementation, special care will be given to development of water basins of the river Zmijanac and Arnauta meaning that the river of Timok will be protected from further pollution.

Since good local communications, but also communication of the local with region and wider areas, depends on good road infrastructure, the Municipality of Boljevac is obliged to permanently maintain its road infrastructure whereas the indicator of the length of roads is significant indicator of realized plans.

Any effort invested to infrastructure maintenance would increase the satisfaction of the citizens of the Municipality of Boljevac, and provide favourable environment and conditions for small and medium sized enterprises development, as well as for development of agriculture and tourism which are the foundations of the growth of this part of Serbia.

2. Economy

Development of favourable environment for investment in economy, agriculture and tourism development for increase of employment and competitiveness

Priorities	Activities	Goals	Indicators	Implementation
1. Establishment of the model for support to small and medium-sized enterprises development	1.1 Tax payers property registry 2.1 BIC – completion of the project 3.1 Program of support to small and medium sized enterprises	1. Tax payers property registered 100% 2. BIC facility completed 3. Increased number of small and medium sized enterprises for 10%	- % of increase in budget resulting from property registry activity - Increased satisfaction of BIC beneficiaries - Employment increase for 20% - Indicators 17, 21, 22, 26, 27.	
2. Tourism development through use of natural and improvement of tourism potentials	1. 1. Program of improvement of tourist offer	1. Increased number of tourist for 50%	- Number of tourists in relation to overall population	
3. Development of model for application of new technologies and production types in agriculture	1.1 Development and equipping of livestock market 2.1 Program of strengthening the livestock production 3.1 Programs of agricultural development 4.1 Encouragement of production with protected origin	1. Livestock market developed and equipped 2. Number of livestock increased for 20% 3. 50% of agricultural production founded on organic production principles 4. Agricultural products placed on market under brand name	- Number of livestock per km ² (livestock density) - Share of agricultural land under organic production - Number of products with protected origin and brand name in comparison to the total number of	

			products	
4. Creation of conditions and promotion for investment increase	1.1 Introduction of incentive measures for investment attraction 1.2. Promotion of investment opportunities on the municipal territory	1. Number of employees increased for 30%	- Indicators 26, 27, 28, 29, 30.	

Comment:

The aim of the Local Sustainable Development Strategy part dealing with the Economy is to establish the environment that provides conditions for new job openings, above all, in the private sector in economy, agriculture and services.

Indicators for monitoring the percentage of new jobs, that is percentage of new jobs in all sectors in a given timeframe, will be the proof of objectives realized and indicators of the new situation: established favourable environment for attraction and staying of private investors in the Municipality of Boljevac.

New investments positively influence the increase of employment and strengthening of business and agricultural entities in comparison to close and wider surroundings that directly increases the budget of the Municipality of Boljevac due to taxes paid. This, again, means that the money is returned to the citizens of the Municipality of Boljevac through investments into further development.

Surveys of business entities, BIC beneficiaries, but citizens, too, data on increased satisfaction with conditions for work could be obtained.


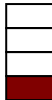
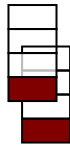
Data, such as: number of tourists per year (in relation to the overall population), number of livestock per km² (livestock density) or number of products with protected origin, will be the indicators of successfully implemented programs of economic development of the Municipality of Boljevac.



Share of organic agricultural production will point how much the new technologies are used in production of healthy food making our products more competitive even in the European market.

Every step in planning and realization of programs and projects identified by the Action Plan of the Local Sustainable Development Strategy of the Municipality of Boljevac for the period of 2010 – 2020 is defined so that employment location quotient is increased in the given period, and that municipal fiscal capacity (realization of original revenues) is improved providing thus new foundations for further municipal development – that is providing resources directed further to citizens aiming at satisfaction of their needs for the life in local community.

3. Social Affairs

Creation of conditions for satisfaction of cultural, health, educational, sport and social needs through strengthening of competencies of institutions and development of new possibilities

Priorities	Activities	Goals	Indicators	Implementation
1. Creation of conditions for satisfaction of cultural, health, educational, sport and social needs through strengthening of competencies of institutions and development of new possibilities	1.1 Improvement of public transport through strengthening of bus and taxi connections 2.1. Program of support to creativity, individuals and informal groups	1. All villages and settlements have established all-day bus connection 2. Youth Office established and all social sectors have institutional framework	- Indicators 6, 12; - Increased satisfaction of citizens by public transport services ; - Number of identified and implemented projects	
2. Presentation of Boljevac as a good host	1.1 Program of preservation and improvement of traditional manifestations, such as: Meetings of villages, "Bekrijada", "Crna reka songs and dances" 2.1 Program of support to creativity, individuals and informal groups establishing conceptually new manifestations	1. Preserve and improve traditional manifestations 2. Support to modern and new manifestations	- Indicators 12; - Increased satisfaction of citizens by programs ; - Number of releases in local, regional and national media ; - Number of identified and implemented projects	
3. Creation of better conditions for sport and recreation	1.1 Reconstruction and construction of sport fields 1.2. Opening of shooting hall in Bogovina 1.3. Renovation and adaptation of the sport hall for sport and entertainment manifestations 1.4. Signage of recreational and cycling tracks (development of subject maps) 2.1 Promotion of healthy life –	1. Reconstruction, renovation and construction of necessary sport facilities 2. Every month in a year – characterized by a sport event 3. In addition to the existing sport clubs, volleyball club established	- Indicator 16; - Length of signed tracks compared to the overall length of identified tracks ; - Number of sport events ; - Number of people included in sport events in comparison	

	organization of sport manifestations 3.1 Establishment of new and strengthening of the existing sport clubs		to the overall population ; - Number of club members in comparison to the overall population	
4. Social inclusion through development of positive values, strengthening of family values and extra-institutional protection of elderly	1.1 Establishment of day care centre for people with disabilities, elderly 2.1 20% increase of the budget for social needs on municipal level 2.2 Programs of inclusion of minority groups	1. Day care centre for elderly established 2. Strengthening of vulnerable categories	-Indicators 19, 20; - Amount of transferred budget funds compared to the total budget ; - Number of identified and implemented projects	
5. Creation of better conditions in culture and education by reconstruction of the facilities and improvement of human resources	1.1. Establishment of dormitory 2.1 Program of harmonization of educational profiles to local needs and satisfaction of needs for professional staff 3.1 Reconstruction of the pre-schooling building and primary schools in Boljevac due to energy efficiency 3.2. Reconstruction of Cultural and Educational Centre 3.3 Provision of equipment for Cultural and Educational Centre	1. Opened Students Dormitory 2. Two new educational profiles established in the Secondary school and possibilities for re-training on the secondary school level created 3. Cultural and educational facilities reconstructed and equipped	-Indicators 13, 16; - Increased employment as a result of program interventions	

Comment:

In last years the Municipality of Boljevac has actively worked on connecting all its settlements, rural areas with urban area, aiming at establishment of the same living conditions for all its citizens. Provision of better public transport, establishment of better connections by programs and projects in the area of social affairs, really provide conditions for equal and balanced development of each part of the municipal territory.



The Municipality of Boljevac has being proving itself as a good host for the last 39 years in manifestations "Crna Reka songs and dances", 27 years in "Bekrijada", and for the last 6 years as a host to informal youth groups organizes music and other cultural festivals with the assistance of local self-government, thus contributing to the offer of cultural events on the territory of the Municipality of Boljevac. The existing manifestations should be preserved by all means, but, also, motivate the new generation of social affairs staff to continue with preservation of traditional values. Therefore, it is necessary to organizationally improve and modernize these manifestations.


Each of these manifestations are unique in its own way and by their presentation on national level, the Municipality of Boljevac will be equally unique and recognizable, and thus become more interesting even in the economic sense.

Good quality of life of all citizens of the Municipality of Boljevac, youth above all, depends on the possibilities of individuals to prove him/herself in the community in the area of social, cultural and sport life, which is one of the pre-conditions for development and model how to solve the problem of de-population of the local community.

4. Governance

Independent and accountable management through increase of capacities of institutions and cherishing partnership relations on all level

Priorities	Activities	Goals	Indicators	Implementation
1. Strengthening of institutional development capacities	1.1 Program of Local Economic Development Office improvement 1.2. Improvement of the work of social organizations and citizen associations as partners of local self-government	1. Institutional capacities recognized, networked and operational	<ul style="list-style-type: none"> - Number of applications for donor funds filed in the given timeframe ; - Number of approved projects from financial and other institutions in the given timeframe ; - Number of staff trained with new skills acquired for feasibility studies, business-plans, etc. resulting from specific trainings ; - Interaction between local self-government and other development entities increased through joint work, partnership agreements, MoUs, networking, etc. 	
2. Reorganization and improvement of local self-government work	1. Program of professional training for the staff (continued education) 2. Strengthening of Local Economic Development office by opening of new jobs for: <ol style="list-style-type: none"> 1. B.A. in Economics 2. B. A. In Ecology 	1. Local self-government with professional and capable staff	<ul style="list-style-type: none"> - Number of staff trained with new skills acquired for feasibility studies, business-plans, etc. resulting from specific trainings ; - Increased satisfaction of business and other entities by public administration services 	

	3. Lawyer 4. Organizational Scientists expert			
3. Development of partnership and dialogue of public sector and entrepreneurs and civil sector	1.1. Promotion of public-private partnership 1.2. Networking of Local Economic Development Office with associations and institutions in the area of agriculture and entrepreneurship	1. Developed partnership and dialogue between public sector, entrepreneurs and civil sector	<ul style="list-style-type: none"> - Interaction between local self-government and other development entities increased through joint work, partnership agreements, MoUs, networking, etc. - Number of plans of development activities developed and implemented 	
4. Improvement of information technologies and information society	1.1. Development and improvement of information technologies 1.2. GIS introduction	1. Information technologies improved	<ul style="list-style-type: none"> - Number of computers compared to the total number of staff in public offices ; - Availability of on-line services of e-government ; - Use of e-government services used by individuals ; - Interaction between local self-government and other development entities increased through joint work, partnership agreements, MoUs, networking, etc. - Reduced time for issuance of municipal legal documents ; - Increased satisfaction of business and other entities by public administration services 	

Comment:

Human resources are the most important for any management model. Knowledge, capability and productivity of the staff employed in administrative bodies, are pre-conditions for good, precise and efficient implementation of the Local Sustainable Development Strategy.

Networking of administrative offices with other development agents on local, regional and Republic level, as well as establishment of technological conditions for work, provides good information flow and influences positively on satisfaction of agents whose activities and improvements direct municipal development.

In this sense, the sum of given indicators precisely measure the success of realization of the tasks of administrative sector.